

# 2005-06 Consolidated Grants Program Stakeholder Workshops



## State Water Resources Control Board Staff

July 22, 2005	Oakland, CA	1:00 PM – 4:00 PM
July 28, 2005	Sacramento, CA	9:00 AM – NOON
July 29, 2005	Riverside, CA	1:00 PM – 4:00 PM

# Stakeholder Workshop Objectives

- Share ideas on the 2005-06 Consolidated Grants Program
- Preliminary scoping and advice
- Solicit feedback on preliminary grant process elements (Breakout Sessions):
  - Consider Funding Options
  - Suggestions for Review/Selection Process/Panels
- Review Timeline

# Funding Sources

- Funding Sources
  - Proposition 40
  - Proposition 50
  - Nonpoint Source (NPS) Implementation Program  
(Federal Clean Water Act, Section 319)
- Approximately \$152 million available

# Grant Programs

- NPS Pollution Control Program - \$19 M  
Proposition 40, Chapter 4
- Coastal NPS Pollution Control Program - \$43.1 M  
Proposition 50, Chapter 5 (\$10 M for Ocean Protection)
- NPS Implementation Program - \$4.5 M  
Federal Clean Water Act, Section 319 (h)
- Agricultural Water Quality Grant Program - \$14 M  
Propositions 40 and 50, Chapters 4 and 5

*\* Note: Approximate funding amounts shown.*

# Grant Programs (continued)

- Urban Storm Water Program - \$14.25 M  
Proposition 40, Chapter 4
- Integrated Watershed Management Program - \$47.5 M  
Proposition 40, Chapter 4
- CALFED Drinking Water Quality Program - \$3.4 M  
Proposition 50, Chapter 5
- CALFED Watershed Program - \$6 M  
Proposition 50, Chapter 7

*\* Note: Approximate funding amounts shown.*

# 2005-06 Consolidated Grants Program Overview

## ■ 2-step process

- Step 1 - Concept Proposal
- Step 2 - Full Proposal
- Proposals will be submitted on-line using State Water Board's Financial Assistance Application Submittal Tool (FAAST)

<https://faast.waterboards.ca.gov/>

# Step 1 - Concept Proposal Ideas

- Brief Questionnaire
- Focus on Regional Water Board & Partner Agency High Priorities identified in Guidelines
- Criteria to be outlined in Guidelines

## Step 2 - Full Proposal

- Focus on scientific & technical merit
- By invitation only based on Concept Proposal evaluation
- Criteria to be outlined in Guidelines



# Proposed Minimum/Maximum Grant Amounts

- Refer to *Proposed Grant Maximum & Minimum Amounts & Matching Requirements* table
- For the following programs, considering up to 5% of total grant funds may be used for smaller grants (\$50,000 - \$250,000)
  - NPS Pollution Control Program
  - Coastal NPS Pollution Control Program
  - Integrated Watershed Management Program
  - CALFED Watershed Program

# Proposed Match Requirements

- Match waived for Disadvantage Communities
- State funds may not be used for match, except for State Agencies (required)
- Match funds must coincide with grant period
- Bonus points for match greater than amount required in Guidelines
- No difference in match requirement for planning versus implementation projects
- Refer to *Proposed Grant Maximum & Minimum Amounts & Matching Requirements* table

# Project Eligibility & Eligible Grant Recipients

- Varies by program
- Refer to the *2005-06 Consolidated Grants Summary Table*
- Eligible applicants will be specified in Guidelines

# Timeline: Restrictions

## ■ Restrictions

- Proposition 40 funds must be encumbered by December 2006, so grant agreements must be completed prior to December 2006
- Proposition 50 funds must be encumbered by June 2007/2008, so grant agreements must be completed prior to June 2007/2008
- CALFED funds need to be re-appropriated for 2006-07

# Timeline: Projected Dates\*

- Release Draft Guidelines: *1<sup>st</sup> week of September 2005*
- Applicant Workshops for Draft Guidelines and Concept Proposal: *1<sup>st</sup> week of October 2005*
- Final Guidelines Adopted: *January 2006*
- Concept Proposals Available in FFAST: *Dec. 2005/Jan. 2006*
- Full Proposal Invitations: *February 2006*
- Full Proposals Due: *April 2006*
- Recommended Project List to State Water Board/  
California Bay Delta Authority: *September-November 2006*

*\* All dates subject to change.*

# Sources of Information

- State Water Resources Control Board

<http://www.waterboards.ca.gov/funding/consolidgrants0506.html>

- Electronic Mailing List

To subscribe to the mailing list, please select  
“Consolidated Grants 2005-06” on the mailing list  
subscription form, located at:

[http://www.waterboards.ca.gov/lyrisforms/swrcb\\_subscribe.html](http://www.waterboards.ca.gov/lyrisforms/swrcb_subscribe.html)

# Contact Information

- If you have questions or comments, please e-mail them to:

**[DFA\\_Grants@waterboards.ca.gov](mailto:DFA_Grants@waterboards.ca.gov)**

# Breakout Sessions

- Three breakout groups:
  - Funding (Group 1)
    - Minimum/Maximum Grant Amounts
    - Match Requirements
    - Disadvantaged Communities
    - Small Grant Set Aside
  - Review/Selection Process/Panel (Group 2)
    - Past Approaches Used
    - Scoring (cumulative, consensus, average)
    - Review Panel Composition
  - Priorities (Group 3)



# Breakout Sessions

- Breakout Session Process
  - Divide into three groups
  - Participate in assigned breakout group
  - Switch to another breakout group
  - Switch to final breakout group
  - Regroup to summarize ideas and feedback

# Next Steps

- Draft Guidelines available on-line
- Applicant Workshops on Draft Guidelines & Draft Concept Proposal
- Revised Drafts
- State Water Board Workshop & Meeting/  
Californian Bay Delta Authority Meeting to  
adopt Guidelines

# Other Related Events

- Division of Financial Assistance (DFA)  
Funding Fair: November 4, 2005
  - Held at Cal/EPA Building, Sacramento
  - Regional Boards/Partner Agencies
- NPS Conference: November 7-8, 2005
  - Sheraton Grand Sacramento Hotel
  - [www.waterboards.ca.gov/nps/fall2005.html](http://www.waterboards.ca.gov/nps/fall2005.html)